

2011 PARKS COMMISSION WORK PLAN OUTLINE

Mission: *To help make Saint Paul the most livable city in America, Saint Paul Parks and Recreation will, facilitate the creation of active lifestyles, vibrant places and a vital environment.*

Vision Statement: *Saint Paul Parks and Recreation will make Saint Paul the most livable city in America by responding creatively to change, innovating with every decision, and connecting the entire city.*

February 9 – Meet at Linwood Community Center

- Discussion/Approval of 2011 Work Plan
- Adopt Department Strategic Plan
- Golf Performance Plan Review

March 9 – Meet at Rice Community Center

- Elect Officers
- Potential Budget Adjustments & Impacts 2011
- Pay Parking in Regional Parks

April 13 – Meet at Duluth & Case Community Center

- Budget Update
- Suggest sites for June tour
- Como Regional Park Committee

May 11 – Meet at Conway Community Center

- Review Budget Preparations
- Annual Report – Review and Comment
- Second Shift Youth Commission (potential joint meeting)
- Finalize June Facility Tour Schedule

June 8 – Meet at Como Central Service Facility – Facility Tour

- Facility Tour
- Como Pool/Highland Pool Construction

July 13 – Meet at Edgcumbe Community Center

- Recreation Re-partner Review
- Great River Park Master Plan
- Saint Paul Parks Conservancy Update

August 10 – Meet at Martin Luther King Community Center (**PUBLIC HEARING**)

- Public Hearing – Open

September 14 – Meet at Harriet Island Mississippi River Tour/Padleford Boat Trip

- Meet with Community Agency and Organization Leadership

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October 12 – Meet at North Dale Community Center

- EAB Response Plan Update
- Learning Campus Launch
- Parkway Encroachment Policy

November 9– Meet at Merriam Park Community Center

- Make Suggestions for Annual Meeting
- Bicycle Policy Review and Update
- Support and Affiliated Groups Policy

December 14 – Meet at Como Streetcar Station

- Review Plans for Annual Retreat
- Downhill Ski Program Review

January 12, 2012 (NOTE THURSDAY) – Meet at Battle Creek Community Center

- Discussion with Mayor and City Council on Parks and Recreation
- Review 2011 Activities and Accomplishments
- Presentation by Section Managers on 2012 Goals, Issues and Activities
- Present 2012 Strategic Plan

February 8, 2012 – Meet at Hayden Heights Community Center

- Discussion of 2012 Work Plan
- Adopt 2012 Strategic Plan

Updated: 2/1/11